



Attachment 2.

EXARC year report 2005

For an overview over EXARC's goals and history, we refer to the website www.exarc.net. In 2005, the members number raised with 5, but by the end of the year, 2 members left the organisation, bringing the total number to 34. This was the first time we lost members. In one case it was because the member organisation ceased to exist, in the other case because the organisation did not manage to really set off and had to postpone all activities.

EXARC is mainly a collegial network of archaeological open air centres, albeit the leading network in its kind in Europe.

On February 18th, 2005, we lost one of our founding members, Ildikó Poroszlai from Százhalombatta, Hungary. She will be sadly missed. In 2006, an international conference will be held in her memory, during which the yearly EXARC meeting will take place.

Finances

The financial report is summarised in attachment (2a).

Board

The board of 2005, as elected in March, existed of Björn Jakobsen (S) as president, with Lars Holten (DK) as vice president. Roeland Paardekooper (NL) served as secretary, Gunter Schöbel (D) as treasurer, Wolfgang Lobisser (A), Paloma Gonzalez Marcén (ES) & Arwo Pajusi (S) as members.

EU

The Culture 2000 project by the name Delphi which started in June 2004 was successfully concluded in June 2005. Besides the 3 EXARC members (Unteruhldingen (G), Archeon (NL) and Arais (LV), a host of other members helped in making the website truly multilingual. Questions from over 10 countries were added too.

The EXARC working group on INTERREG, set up in March 2004 in Barcelona got the news in January 2005, there would not be a new round for applications in April. Later the same summer, it was decided to use the INTERREG application we had and restructure it into a Culture 2000 application for the round of October. This new application, by the name "LiveARCH" combined 8 members of EXARC in a 1.5 million Euro application. Brussels will decide some time in April or May 2006 if this application will be rewarded or not.

Newsmails

EXARC communicates with its members and affiliates by e-mail. In 2005, this happened 24 times, about as much as the year before. Separate subjects are addressed by individual e-mails.

The centres

Information, derived from the yearly questionnaire are summarised in attachment (2). Members who contributed to the results received a full version of the results of the questionnaire. The rough overview was already given at the meeting in Asparn (November 2005).

Attachment 2.a: financial report over 2005

On December 31st, 2005, the balance of our account was € **1.171,13**.

In the end of 2004 it was € **623,56**.

In 2004 we had a total income of membership fees of € **1.400,00** and expenses of € **852,43** in total.

The expenses were:	2003	2004	2005
Secretarial costs:	€ 25,00	€ 100,00	€ 100,00
EXARC signboards:	€ -	€ 536,30	€ -
Costs for (REA 1 & 2):	€ -	€ -	€ 374,00
Postal costs:	€ -	€ 50,00	€ -
Funeral costs:	€ -	€ 50,00	€ -
Costs for homepage:	€ 50,90	€ 145,78	€ 209,44
Bank Costs:	€ 7,00	€ -	€ 1,47
In total:	€ 82,90	€ 963,84	€ 852,43

For 2006 we can count with an income of membership fees of € **1.600,00**. Including the € 1.171,13 we have on our account, we will have € **2.775,00**.

The finances were examined by Marlise Wunderli and Peter Vemming. The secretary has the results.

Gunter Schöbel, treasurer EXARC